



BOSNA I HERCEGOVINA
Ministarstvo za ljudska prava i izbjeglice
Ministry for Human Rights and Refugees

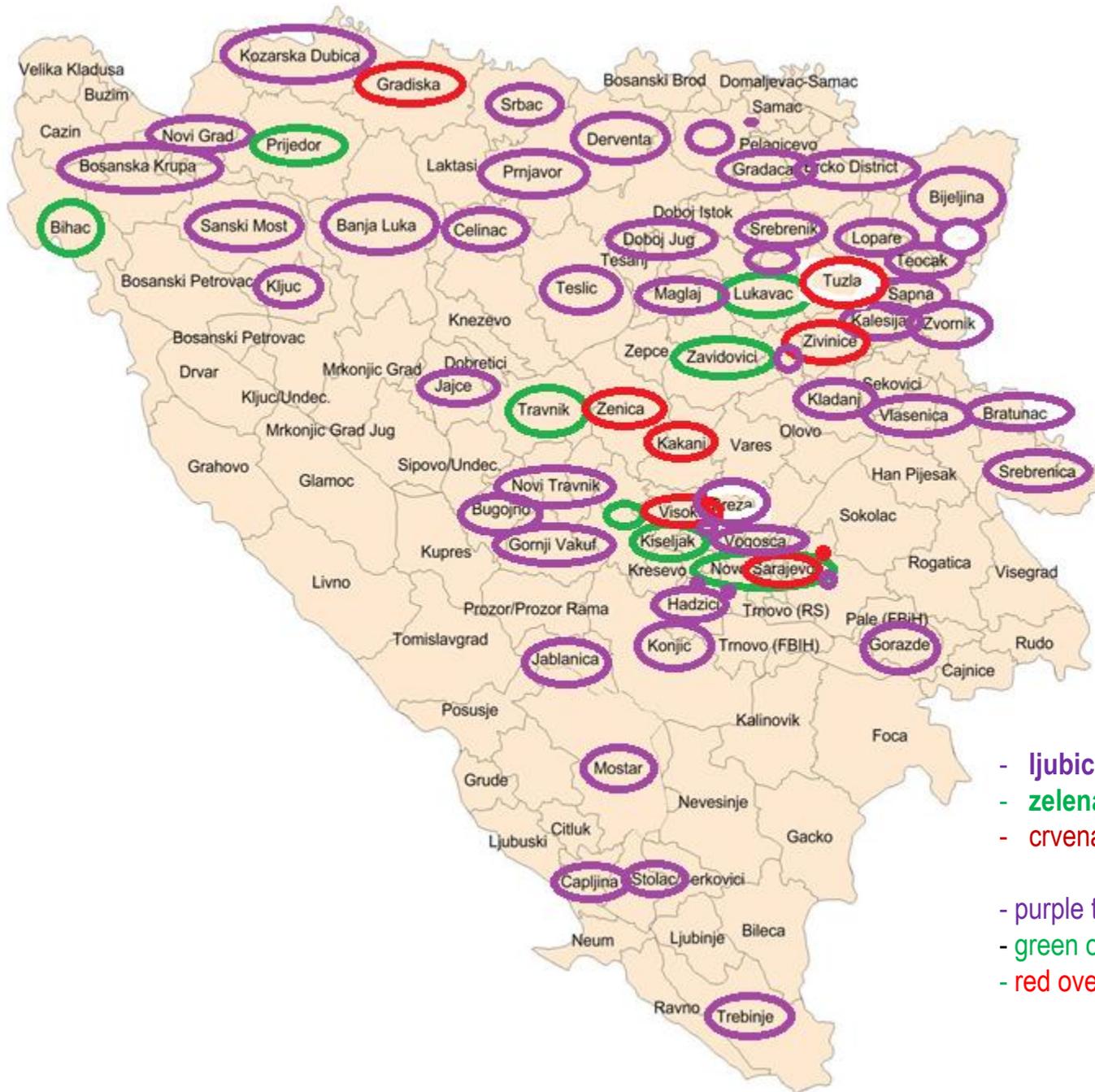
Realization of AP for Roma in Bosnia and Herzegovina until 2018



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december 2018. godine

Roma are the most numerous national minority in Bosnia and Herzegovina living almost in the entire territory of Bosnia and Herzegovina, more precisely in the area of 71 municipalities.



Legenda:

- ljubicasta do 500 Roma
- zelena od 500-1000 Roma
- crvena preko 1000 Roma

Legend:

- purple to 500 Roma
- green of 500-1000 Roma
- red over 1000 Roma

Bosnia and Herzegovina has a legal and strategic framework for better integration of Roma

- 2005 - adopted the Strategy of Bosnia and Herzegovina for addressing the issues of Roma in Bosnia and Herzegovina
- 2008 - the first Action Plan for Roma was adopted in the area of employment, housing and health care, by the Council of Ministers of BiH
- 2008 - signed the Declaration on the Accession of Bosnia and Herzegovina to the Decade of Roma Inclusion 2005-2015
- 11.12.2013. adopted the RAP for Roma in the areas of employment, housing and health care 2013 - 2016
- So far, two RAPs have been implemented for the period 2008-2012 and 2013-2016
- 2017 - adopted the new Action Plan of BiH for Resolving Roma Problems in Employment, Housing and Health Care 2017-2020
- For the area of education, the 2010 revised Action Plan on the Educational Needs of Roma in BiH was adopted
- 2018 - the Framework Program on the Educational Needs of Roma in BiH was adopted

INVESTMENT INDICATORS by 2018

period from 2009 to 2018.

- Up to now, a total of **47.990.343,59 BAM** has been invested in BiH for the implementation of action measures for employment, housing and health care of Roma
- Up to now, in the budget at the level of BiH, a total of **23.622.000,00 BAM** was secured.
- By the municipalities and by co-financing by the donors, the amount of 12.662.343,59 KM was insured mainly for the area of housing care through the provision of locations for construction of facilities and other infrastructure as well as additional financial means provided by international organizations: Caritas Switzerland, SIDA and Hilfswerk Austria .
- Funds from IPA I and II Roma actions are insured in amount of **10.000.000,00 BAM** and co-financing by municipalities, cantons and the Government of FBiH in the amount of **1.706.000,00 BAM**

In addition to these funds, funds have been provided for various projects, including education:

- NGOs realized a total of 54 projects in amount of **4,631,165.58 BAM** from funds provided from EU funds, other donors and relevant institutions in Bosnia and Herzegovina
- International organizations realized 20 projects in the amount of **4,462,684.45 BAM**

**The recent effects of invested funds:
in the period from 2009 - 2018**

Housing: the total number of constructed and reconstructed housing units including the completion of reconstruction and construction is approx. 1000 housing units: 600 housing units from the MHRR and municipalities budget, from IPA I and II - 290 housing units, through the project SIDA - 102 housing units, construction of sewerage network, roads, water supply network in more than cca 20 municipalities

Employment

- For the period from 2009 to 2018, **6,127,000.00 BAM** was allocated for employment and self-employment projects, within which approx. **800 people** were the beneficiaries of these funds.

Health Care

- a total of **2.472.000,00 BAM** was allocated, which was implemented in cooperation with Public Health Institutions in FBiH and the Public Health Institute in Republika Srpska and the competent Department of Health in the Brcko District of BiH for the purpose of improving the health care of members of the Roma national minority within the promotion program health and disease protection, and improving access to health care.

Budžet 2017.

PREGLED BUDŽETA

| | |
|---|-----------------------------|
| Ukupan budžet planiran za realizaciju Akcionog plana u 2017. godini | 2,999,903.00 EUR |
| Ukupan budžet potrošen za realizaciju Akcionog plana u 2017. godini | 2,155,284.35 EUR |
| Ukupan državni budžet potrošen za realizaciju Akcionog plana u 2017. godini | 1,675,185.35 EUR |
| Ukupan regionalni/lokalni budžet potrošen za realizaciju Akcionog plana u 2017. godini | 218,636 EUR |
| Ukupan budžet potrošen za realizaciju Akcionog plana u 2017. godini iz IPA-e | N/A |
| Ukupan budžet potrošen za realizaciju Akcionog plana u 2017. godini iz SOURCE-a | N/A |
| Ukupan budžet potrošen za implementaciju Akcionog plana 2017. godine iz različitih izvora (NVO, entitetska ministarstva, ...) | 261,463 EUR |
| Pregled budžetske potrošnje za prioritetne oblasti | |
| Ukupan budžet potrošen za OBRAZOVANJE u 2017. godini | 122,572.00 EUR |
| Ukupan budžet potrošen za ZAPOŠLJAVANJE u 2017. godini | 365,405.00 EUR |
| Ukupan budžet potrošen za STANOVANJE u 2017. godini | 1,379,310.00 EUR |

| | |
|---|-----------------------|
| Ukupan budžet potrošen za ZDRAVSTVO u 2017. godini | 238,906.00 EUR |
| Ukupan budžet potrošen za OSTALO u 2017. godini | 49,091.35 EUR |
| Pregled budžetske potrošnje za ostale potrošnje u vezi sa Strategijom | |
| Ukupan budžet potrošen za funkcionisanje NRCP i tehničke kancelarije u 2017. godini | # [u EUR] |
| Ukupan budžet potrošen za funkcionisanje inter-disciplinarnog tijela u 2017. godini | # [u EUR] |
| Ukupan budžet potrošen za izgradnju kapaciteta institucija u 2017. godini | # [u EUR] |
| Ukupan budžet potrošen za prikupljanje sredstava u 2017. godini | # [u EUR] |
| Ukupan budžet potrošen za međunarodnu potrošnju u 2017. godini | # [u EUR] |
| Ukupan budžet potrošen za izvještavanje, monitoring i evaluaciju u 2017. godini | # [u EUR] |
| Ukupan budžet potrošen za OSTALO u 2017. godini | # [u EUR] |
| [dodajte onoliko redova koliko je potrebno za ostale potrošnje u vezi sa Strategijom i tačno imenujte tu potrošnju umjesto da koristite riječ OSTALO ili izbrišite redove ako je n /p] | # [u EUR] |

New level of integration of Roma at national level

A-CREATION AND IMPLEMENTATION OF ACTIVE MEASURES FOR ROMA POPULATION IN THE FRAMEWORK OF EXISTING SECTOR POLICIES:

1. Plan analysis of all sectoral policies affecting the position of Roma in cooperation with all involved institutions
2. Establishing a formal model for collaboration and creating a model for analysis

-Consultative assistance is required

3. Drafting Guidelines for Adjusting Sectoral Policies and
4. Adequate model of monitoring implementation of recommendations from the Guidelines.

B- Ensuring more direct help for local government:

1. Guidelines or models of direct implementation activities for the local level of government that include:

- frameworks for revision of LAP
- combining program and line budgeting
- defining a model of financial support of higher levels of government
- developed models for professional and educational assistance to local authorities
- the establishment of joint monitoring and reporting - the exchange of information

C- Creating a platform for cooperation with Roma NGOs

- Guidelines for model development